

## Montgomery County CSA FY 14 Report

Current # Active Children:	<u>32</u>	41	Allocation for FY 14   \$1,107,849.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>40</u>	66				
YTD Families Served:	32	41	FY 14 Expenses	<u>\$280,551.60</u>	(YTD Costs)	
			FY 13 YTD Expenses	\$380,858.24	Month:	OCT

<b>YTD Service Type:</b>					
Foster Care	<u>18</u>	(does not include IVE only)			
Day School	<u>10</u>	(9 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	4	0	2	1
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>7</u>	5	0	1	1

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>28</u>	48	\$38,955.64	\$165,195.24
MCPS	<u>9</u>	9	\$25,785.00	\$73,968.61
CSU	<u>3</u>	4	\$3,916.00	\$17,469.00
NRVCS	<u>2</u>	5	\$0.00	\$23,918.75
	42			
Totals	40	66	\$68,656.64	\$280,551.60

### Residential Placements-YTD

Devereux	1
Grafton	1
Harbor Point	1
Intercept	1
Newport News	1
Poplar Springs	1
<b>TOTAL:</b>	<b>6</b>

### Residential Placements - Current Mth:

Devereux	1	
Grafton	1	
Harbor Point	1	
Intercept	0	
Newport News	0	
Poplar Springs	1	
<b>TOTAL:</b>	<b>4</b>	<b>5</b>